

COMMITTEE ON PLANNING AND BUDGET

AGENDA

October 8, 2015

307 Kerr Hall, 8:30a.m.-12:00 p.m.

Abel Rodriguez, *Chair*, Applied Math & Statistics
Don Brenneis, *ex officio*, Anthropology
Ólöf Einarsdóttir, *ex officio*, Chemistry & Biochemistry
Adrian Brasoveanu, Linguistics
Cormac Flanagan, Computer Science
Loisa Nygaard, Literature
Rick Prelinger, Film & Digital Media
Danilyn Rutherford, Anthropology

Bruce Schumm, Physics
Marilyn Walker, Computer Science
Jin Zhang, Chemistry & Biochemistry
Whitney De Vos, Grad Rep
Guillermo Rogel, UG Rep
Hannah Tuong, UG Rep
Matthew Mednick, Senate Director
Esthela Bañuelos, Senate Analyst

If you have any questions, please contact Esthela Bañuelos, esthela@ucsc.edu, 459-1317.

Agenda

	<u>Target Time</u>
A. Member's Items	8:30
B. Issues for CPB	8:40
C. Graduate Growth	9:15
D. Break	9:50
E. Campus Budget Overview, Part II	10:00
F. Silicon Valley	11:00
G. Subcommittee and ER Updated Assignments/ Planning October 15 Meeting	11:50

Attachments

Issues for CPB

CPB Annual Report 2014-15

Graduate Growth

Joint Senate/Administrative Task Force on Graduate Growth Report (June 2015)

SEC Graduate Growth Principles (October 2014)

Silicon Valley

FYI

Temporary Academic Staffing Allocations